

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Clearwater Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	244,525	100,795	2.784
Debt Service	10-113				
Totals	xxxxxxxxx		244,525	100,795	2.784
Budget Summary	0				
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 36,199,516 Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Governing Body

CPA Summary

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Assisted by:

Address:

Email:

Timothy Ewin

Attest: _____, 2018

[Signature]

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

		Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$	<u>97,410</u>
2. Debt service levy in 2018 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>97,410</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	<u>426,514</u>	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	<u>972,144</u>	
5b. Personal property 2017	-	<u>1,024,269</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:		<u>64,293</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>490,807</u>	
8. Total estimated valuation July, 1, 2018		<u>36,206,344</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>35,715,537</u>	
10. Factor for increase (7 divided by 9)		<u>0.01374</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1,339</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>98,749</u>	
13. Debt service levy in this 2019 budget		<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>98,749</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,046</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>100,795</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Clearwater Cemetery District
Sedgwick County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	97,410	13,565	326	162	141	137
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	97,410	13,565	326	162	141	137

County Treas Motor Vehicle Estimate

13,565

County Treas Recreational Vehicle Estimate

326

County Treas 16/20M Vehicle Estimate

162

County Treas Commercial Vehicle Tax Estimate

141

County Treas Watercraft Tax Estimate

137

MVT Factor 0.13926

RVT Factor 0.00335

16/20M Factor 0.00166

Comm Veh Factor 0.00145

Watercraft Factor: 0.00141

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	111,949	139,974	102,899
Receipts:			
Ad Valorem Tax	93,047	97,410	XXXXXXXXXXXXXXXXXX
Delinquent Tax	925	300	300
Motor Vehicle Tax	14,749	14,086	13,565
Recreational Vehicle Tax	361	317	326
16/20M Vehicle Tax	178	164	162
Commercial Vehicle Tax	163	227	141
Watercraft Tax	118	121	137
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Land Rent	1,260	1,200	1,200
Lot Sales	11,375	10,000	10,000
Open/Close	16,145	15,000	15,000
Refunds/Equipment Sales	6,585		
Interest on Idle Funds	420		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	145,326	138,825	40,831
Resources Available:	257,275	278,799	143,730
Expenditures:			
Payroll	26,543	30,900	32,000
Open/Close	10,575	15,000	18,000
Employee Benefits	9,350	12,000	12,000
Capital Improvements	41,052	78,000	136,525
Operating Expenses	25,030	20,000	26,000
Insurance	4,751	8,000	8,000
Equipment		12,000	12,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	117,301	175,900	244,525
Unencumbered Cash Balance Dec 31	139,974	102,899	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	179,390	232,333	244,525
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			244,525
Tax Required			100,795
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			100,795

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Clearwater Cemetery District
Sedgwick County

will meet on August 2, 2018 at 6:30 PM at Clearwater City Hall, 129 E Ross, Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	117,301	2.844	175,900	2.807	244,525	100,795	2.784
Debt Service							
Totals	117,301	2.844	175,900	2.807	244,525	100,795	2.784
Less: Transfers	0		0		0		
Net Expenditures	117,301		175,900		244,525		
Total Tax Levied	95,186		97,410		xxxxxxxxxxxxxxxx		
Assessed Valuation	33,468,997		34,705,639		36,206,344		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Tim Erwin
Clearwater Cemetery Chairman

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PUBLIC NOTICE

First Published in The Times-Sentinel July 19, 2018 (1t)

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